

BEFORE THE

IDAHO PUBLIC UTILITIES COMMISSION

CASE NO. IPC-E-03-13

IDAHO POWER COMPANY

APPLICATION

ATTACHMENT 3

Summary of Revenue Impact

Idaho Power Company
Summary of Revenue Impact
State of Idaho
Normalized 12-Months ending December 31, 2003

Line No	Tariff Description	(1) Rate Sch. No.	(2) 2003 Avg. Number of Customers	(3) 2003 Sales Normalized (kWh)	(4) Current Base Revenue	(5) Revenue Adjustments	(6) Proposed Base Revenue	(7) Avg. Mills Per KWH	(8) Percent Change
<u>Uniform Tariff Rates:</u>									
1	Residential Service	1	335,605	4,141,393,426	214,289,414	40,786,881	255,076,295	61.59	19.03%
2	Small General Service	7	32,316	265,335,667	16,798,476	3,529,614	20,328,090	76.61	21.01%
3	Large General Service	9	17,415	3,014,426,986	107,669,012	16,194,270	123,863,282	41.09	15.04%
4	Dusk to Dawn Lighting	15	-	5,872,586	1,389,106	69,323	1,458,429	248.35	4.99%
6	Large Power Service	19	105	1,978,824,237	55,063,573	7,639,707	62,703,280	31.69	13.87%
7	Agricultural Irrigation Service	24	13,517	1,620,930,931	60,291,575	15,078,364	75,369,939	46.50	25.01%
8	Unmetered General Serv.	40	1,224	16,054,942	907,689	45,246	952,935	59.35	4.98%
9	Street Lighting	41	1,432	17,912,039	1,809,269	90,219	1,899,488	106.05	4.99%
10	Traffic Control Lighting	42	<u>58</u>	<u>9,384,218</u>	<u>284,145</u>	<u>36,598</u>	<u>320,743</u>	<u>34.18</u>	<u>12.88%</u>
11	<i>Total Uniform Tariffs</i>		401,672	11,070,135,032	458,502,259	83,470,222	541,972,481	48.96	18.20%
<u>Special Contracts:</u>									
12	Micron	26	1	636,967,670	16,204,104	1,296,405	17,500,509	27.47	8.00%
13	J R Simplot	29	1	186,684,665	4,632,571	144,341	4,776,912	25.59	3.12%
14	DOE	30	<u>1</u>	<u>203,084,146</u>	<u>4,622,414</u>	<u>654,392</u>	<u>5,276,806</u>	<u>25.98</u>	<u>14.16%</u>
15	<i>Total Special Contracts</i>		3	1,026,736,481	25,459,089	2,095,138	27,554,227	26.84	8.23%
16	<i>Total Idaho Retail Sales</i>		401,675	12,096,871,513	483,961,348	85,565,360	569,526,708	47.08	17.68%